

**Combined Delivery Report By Project**



**UNDP UN Development Programme**  
Report ID: unglcdrp

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Run Time: 05-02-2018 09:02:29

**Selection Criteria :**

**Business Unit :** MDG10  
**Period :** Oct-Dec (2017)  
**Selected Project Id :** 00090256  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00090256 <b>Projct Adaptation aux CC</b>	<b>Period :</b> Oct-Dec (2017)
<b>Output # :</b> 00096109 <b>Adaptation changement climatiq</b>	<b>Impl. Partner :</b> 01916 NATIONAL EXECUTION
	<b>Location :</b> Madagascar
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>
	<b>Total Exp</b>

**Dept:** 34810 (Madagascar - Finance)

**Fund :** 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
63520 - Personal Security Measures	0.00	893.46	0.00	0.00
64397 - Services to projects -CO staff	0.00	20,507.54	0.00	893.46
71205 - Intl Consultants-Sht Term-Tech	0.00	6,987.50	0.00	20,507.54
71305 - Local Consult.-Sht Term-Tech	0.00	4,526.87	0.00	6,987.50
71405 - Service Contracts-Individuals	0.00	-7,030.30	0.00	4,526.87
71410 - MAIP Premium SC	0.00	-14.55	0.00	-7,030.30
71415 - Contribution to Security SC	0.00	-247.54	0.00	-14.55
71505 - UN Volunteers-Stipend & Allow	0.00	2,647.71	0.00	-247.54
71510 - UNV Settling-In-Grant	0.00	3,923.06	0.00	2,647.71
71520 - UNV-Language Allowance	0.00	51.67	0.00	3,923.06
71535 - UNV-Medical Insurance	0.00	125.71	0.00	51.67
71540 - UNV-Global Charges	0.00	184.96	0.00	125.71
71541 - UNVs-Contribution to security	0.00	92.76	0.00	184.96
71545 - UNV-Home Leave Travel & Allowa	0.00	8.27	0.00	92.76
71550 - UNV-Resettlement Allowance	0.00	206.67	0.00	8.27
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	206.67
71590 - UNV Development Effectiveness	0.00	618.97	0.00	1,800.00
71605 - Travel Tickets-International	0.00	1,243.90	0.00	618.97
71610 - Travel Tickets-Local	0.00	-3,047.49	0.00	1,243.90
71615 - Daily Subsistence Allow-Intl	0.00	-578.12	0.00	-3,047.49
71620 - Daily Subsistence Allow-Local	0.00	-1,872.58	0.00	-578.12
71625 - Daily Subsist Allow-Mtg Partic	0.00	359.32	0.00	-1,872.58
71635 - Travel - Other	0.00	-608.00	0.00	359.32
72311 - Fuel, petroleum and other oils	0.00	-115.20	0.00	-608.00
72370 - Security related goods and mat	0.00	1,405.26	0.00	-115.20
72405 - Acquisition of Communic Equip	0.00	3,903.96	0.00	1,405.26
72425 - Mobile Telephone Charges	0.00	2,418.98	0.00	3,903.96
72445 - Common Services-Communications	0.00	2,732.19	0.00	2,418.98
72505 - Stationery & other Office Supp	0.00	-1,539.33	0.00	2,732.19
74210 - Printing and Publications	0.00	-1,147.96	0.00	-1,539.33
75705 - Learning costs	0.00	6,229.48	0.00	-1,147.96
75706 - Learning - ticket costs	0.00	8,861.94	0.00	6,229.48
75707 - Learning - subsistence allowan	0.00	-1,941.37	0.00	8,861.94
75710 - Participation of counterparts	0.00	902.88	0.00	-1,941.37
75711 - TrnWrkshp&Conf - Stipends	0.00	32.68	0.00	902.88
76125 - Realized Loss	0.00	0.01	0.00	32.68
76135 - Realized Gain	0.00	-306.40	0.00	0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>52,216.91</b>	<b>0.00</b>	<b>52,216.91</b>

**Fund :** 62160 (GEF LDC/NAPA Programme Actv)

71205 - Intl Consultants-Sht Term-Tech	0.00	27,683.00	0.00	27,683.00
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Project id : 00090256	Projct Adaptation aux CC	Period :	Oct-Dec (2017)
Output # : 00096109	Adaptation changement climatiq	Impl. Partner :	01916 NATIONAL EXECUTION
		Location :	Madagascar
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71211 - Intl Consult Security Charge	0.00	423.30	0.00	423.30
71305 - Local Consult.-Sht Term-Tech	0.00	8,375.81	0.00	8,375.81
71360 - Local Consult-Security	0.00	415.14	0.00	415.14
71405 - Service Contracts-Individuals	0.00	18,463.28	0.00	18,463.28
71410 - MAIP Premium SC	0.00	32.75	0.00	32.75
71415 - Contribution to Security SC	0.00	556.46	0.00	556.46
71605 - Travel Tickets-International	0.00	5,090.39	0.00	5,090.39
71610 - Travel Tickets-Local	0.00	2,615.18	0.00	2,615.18
71615 - Daily Subsistence Allow-Intl	0.00	9,745.00	0.00	9,745.00
71620 - Daily Subsistence Allow-Local	0.00	1,898.65	0.00	1,898.65
71625 - Daily Subsist Allow-Mtg Partic	0.00	574.73	0.00	574.73
71635 - Travel - Other	0.00	2,201.47	0.00	2,201.47
72105 - Svc Co-Construction & Engineer	0.00	114,779.00	0.00	114,779.00
72220 - Furniture	0.00	177.46	0.00	177.46
72399 - Other Materials and Goods	0.00	489.88	0.00	489.88
72402 - Building Maintenance	0.00	- 7,671.00	0.00	- 7,671.00
72405 - Acquisition of Communic Equip	0.00	11,384.00	0.00	11,384.00
72425 - Mobile Telephone Charges	0.00	87.74	0.00	87.74
72505 - Stationery & other Office Supp	0.00	1,108.75	0.00	1,108.75
72815 - Inform Technology Supplies	0.00	522.23	0.00	522.23
73310 - Maint & Licencing of Software	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	- 123.58	0.00	- 123.58
74525 - Sundry	0.00	10,824.98	0.00	10,824.98
74705 - Port Operation	0.00	- 1,864.00	0.00	- 1,864.00
75711 - TrnWrkshp&Conf - Stipends	0.00	542.67	0.00	542.67
76135 - Realized Gain	0.00	- 264.32	0.00	- 264.32
77630 - Dep Exp Owned - ITC	0.00	- 237.17	0.00	- 237.17
77660 - Dep Exp Owned -Vehicle	0.00	1,177.23	0.00	1,177.23
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>209,009.03</b>	<b>0.00</b>	<b>209,009.03</b>
<b>Total for Dept : 34810</b>	<b>0.00</b>	<b>261,225.94</b>	<b>0.00</b>	<b>261,225.94</b>
<b>Total for Output : 00096109</b>	<b>0.00</b>	<b>261,225.94</b>	<b>0.00</b>	<b>261,225.94</b>
<b>Project Total :</b>	<b>0.00</b>	<b>261,225.94</b>	<b>0.00</b>	<b>261,225.94</b>



Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : Marie DIMOND Date : \_\_\_\_\_Marie DIMOND  
Représentant résident adjoint (R)



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**Selection Criteria :**

Business Unit : MDG10  
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Selected Project Id : 00090256  
Selected Fund Code : ALL  
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Selected Outputs : ALL

Project Id : ALL	Period : Oct-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance	0.00	261,225.94	0.00	261,225.94





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Funds Utilization

Selection Criteria :

Business Unit : MDG10  
Period : Oct-Dec (2017)  
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Selected Outputs : ALL

Project/Award: 00090256 Projet Adaptation aux CC

Period : As at Dec 31, 2017

Output # 00096109 Impl. Partner :01916 NATIONAL EXECUTION

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	- 12,324.06
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	51,404.55